



Ascension Parish Head Start

603 Lee Avenue
Donaldsonville, LA 70346
(225) 391-7351
FAX (225) 474-2752
February 1, 2017

Annual Report---2015-2016

1. Total number of children served---267
2. Total number of families served---258
3. Percentage of eligible children served----90%
4. Average monthly enrollment---92%
5. Percentage of enrolled children that received medical exams--- 88%
6. Percentage of enrolled children that received dental exams---- 89%
7. Information about parent involvement activities

Parent Orientation

- General Information---Parent Handbook
- Dental Health Training
- Infection Control Training
- First Aid Information

Open House

- Volunteer Training
- Pedestrian/Transportation Training
- Curriculum
- TSG (Teaching Strategies Gold)
- Health (Physicals, Dentals, Immunizations)
- Attendance

Home Visits (two per school year)

Parent/Teacher Conferences (two per school year)

Effective Parenting Classes (Donaldsonville)

Car Seat Safety Training

Christian Crusade from New Song (coats)

Donated Christmas Gifts from St. Francis of Assisi

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Parent Field Trip to RPCC

Field Trips

- Pumpkin Patch
- Zoo
- Council on Aging
- Aquarium
- Young Chef's Academy
- Local Library
- Strawberry Patch

Community Awareness Day
Fall Fest (October)
Harvest Fest (November)
Mental Health Guidance/Support
Winter Festival
Christmas Holiday Activity (December)
Grandparent's Day
Valentine Day Activities
Mardi Gras Activities
Easter Egg Hunt
Kite Day
Health Advisory Meeting
Policy Council Meetings
Center Committee Meetings
End of the School Year Celebration
Budgeting Training
Nutrition Training
Transitional Activities/Meetings
Donuts for Dads
Family Math Night (Donaldsonville)
Literacy Night (Donaldsonville)
Child Growth and Development Training

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1. Agency's efforts to prepare children for kindergarten

In order to afford APHS children with the same opportunities as children in the district's other Pre-K programs.....

- HS teachers of 3 and 4 year olds utilized the Louisiana's Birth to Five Early Learning and Development Standards (ELDS) and The Creative Curriculum as resources when developing weekly lesson plans.
- All of the domains, elements, and indicators of the Head Start *Child Development and Early Learning Framework* are presented as essential building blocks that prepare students for success in kindergarten.
- Head Start teachers incorporated the *Second Step Curriculum* to prepare the children socially and emotionally for kindergarten.
- PBIS techniques/guidelines are incorporated throughout the Head Start sites that correlate with the school site expectations so that the Head Start children will know the appropriate behaviors that are expected in kindergarten.
- Transitional activities/meetings were conducted to help make the transitional process to kindergarten easier for the children and the parents. (Examples: visiting the schools where the children will go to kindergarten, setting up meetings for the parents of children with disabilities to visit the designated schools and meet with special needs service providers at that school).
- Continued with the implementation of TSG (Teaching Strategies GOLD) as the on-going monitoring assessment tool that is also aligned with the Head Start *Child Development and Early Learning Framework* and the state standards.

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- Trainings were conducted to assist the staff in preparing our Head Start children for kindergarten.
 - LA Birth to Five ELDS (Early Learning and Development Standards)
 - LA Birth to Five ELDS online module
 - The Creative Curriculum for Preschool
 - CLASS (Classroom Assessment Scoring System) teacher evaluation tool
 - CLASS online modules
 - CLASS Instructional Support Domain
 - Developing SLTs (student learning targets)
 - Oral Language Development
 - PFCE (Parent, Family, and Community Engagement) Framework
 - Developmentally Appropriate Practices
 - Review of the Head Start Child Development and Early Learning Framework
 - Teaching Strategies GOLD Student Assessment Program
 - Teaching Strategies GOLD Inter-Rater Reliability

- 2. The Ascension Parish School Board conducts an annual audit of all their programs. This report is available for review at the Head Start office.

- 3. The total amount of public and private funds received and amount from each source

The total amount of public funds received from ACF was \$1,544,193.
No private funds have been received.

- 4. An explanation of budgetary expenditures and proposed budget for the fiscal year

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The APSB (Ascension Parish School Board) finance department completes a monthly review of the actual expenditures vs. what was budgeted. This information is shared with the director, Policy Council members, and the school board regularly. Included on the next page are the budgetary expenditures as of June 30, 2016.

Our Partner in Education:



Head Start Budget vs. Actual Summary – June 2016

| <u>Category</u> | <u>Budget</u> | <u>YTD Actual</u> | <u>Remaining</u> | <u>Percentage of Budget Remaining</u> |
|--------------------|-------------------------------|-------------------------------|--------------------|---|
| Personnel | \$ 1,001,853.00 | \$ 1,001,853.00 | \$ - | 0% |
| Fringe Benefits | \$ 481,352.00 | \$ 481,352.00 | \$ - | 0% |
| Contractual | \$ 2,000.00 | \$ 4,201.25 | \$ (2,201.25) | -110% |
| Travel | \$ 24,548.00 | \$ 25,900.39 | \$ (1,352.39) | -6% |
| Supplies | \$ 6,500.00 | \$ 6,500.00 | \$ - | 0% |
| Other: | | | | |
| T&TA | \$ 875.00 | \$ 875.00 | \$ - | 0% |
| Travel | \$ 1,500.00 | \$ 1,218.59 | \$ 281.41 | 19% |
| Nutrition Services | \$ 2,500.00 | \$ 405.00 | \$ 2,095.00 | 84% |
| Publications | \$ 400.00 | \$ 1,083.37 | \$ (683.37) | -171% |
| Substitutes | \$ 5,215.00 | \$ 5,215.00 | - | 0% |
| Maintenance | \$ 500.00 | - | \$ 500.00 | 100% |
| Other | \$ 16,950.00 | \$ 15,589.40 | \$ 1,360.60 | 8% |
| Total Federal | <u>\$ 1,544,193.00</u> | <u>\$ 1,544,193.00</u> | <u>\$ -</u> | <u>0%</u> |
| In-Kind | <u>\$ 386,048.00</u> | <u>\$ 386,048.00</u> | <u>\$ -</u> | <u>0%</u> |
| Total | <u><u>\$ 1,930,241.00</u></u> | <u><u>\$ 1,930,241.00</u></u> | <u><u>\$ -</u></u> | <u><u>0%</u></u> |

* Note: Other expenditures consist of field trips, operation & maintenance of plant - telephone, transportation – repairs & maintenance services and fuel