Chat with the Superintendent Webinar
12:30 p.m., Dec. 12, 2018

TOPIC: Planning, Construction & Maintenance Updates
Webinar Overview

• 30 minutes including presentation, plus Q&A
• All microphones muted except presenters
• Use question/chat module to submit questions
• Will have the chance to provide additional comments and feedback via a brief survey after the webinar
• Webinar is being recorded and will be archived at www.apsb.org/webinar
Chat with the Superintendent Webinar Panelists

David Alexander
Superintendent

A. Denise Graves
Assistant Superintendent

Chad Lynch
Director of Planning & Construction

Jeff Parent
Supervisor of Maintenance
Maintenance Department

203 Employees Including:
- Custodial
- Carpentry
- Heating, Ventilation & Air Conditioning (HVAC)
- Electrical
- Plumbing/Painting/General
- Grounds
- Bus Mechanics

Work Orders:
- 10,680 per Year
- 35 avg. per Day
- 4.4 avg. per Hour
Maintenance Department

<table>
<thead>
<tr>
<th>MAINTENANCE UTILITIES and INSURANCE for 2018-2019</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Water/Sewage</td>
<td>$300,000</td>
</tr>
<tr>
<td>Disposal Services</td>
<td>$225,000</td>
</tr>
<tr>
<td>Property Insurance</td>
<td>$1,500,000</td>
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<tr>
<td>Natural Gas</td>
<td>$250,000</td>
</tr>
<tr>
<td>Electricity</td>
<td>$3,300,000</td>
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<tr>
<td>Totals</td>
<td>$5,575,000</td>
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</tbody>
</table>
$2.3 Million in MAJOR MAINTENANCE PROJECTS for 2018-2019 including:

• Donaldsonville Primary HVAC & Controls Upgrades
• Concrete Drive Repairs at Duplessis Primary, Gonzales Middle & Dutchtown Middle
• Dutchtown Middle Classroom Floor Renovations in WPA, STA Middle Complete
• Central Middle Re-Roof Phase 1 Under Construction, Phase 2 Under Design
• LeBlanc Special Services Parking Lot Upgrades
• Donaldsonville Primary Shelter in Place Room Expansion
2016 FLOOD

FLOOD RESTORATION AT SCHOOL SITES – Flood restoration projects at our School sites are complete. We are removing the temporary Classrooms that were added after the flood. We have replaced most, if not all, of the lost contents in these Facilities.

FLOOD RESTORATION AT OUR SUPPORT FACILITIES – We have two major projects remaining to Rebuild. One is the Facility in Sorrento where our Planning/Construction, Maintenance and Child Nutrition Departments are housed at. Also, the Residency Verification and Truancy Office will be rebuilt at the Data Center Site on Purpera Road.

FLOOD FINANCES – Our Grants Management Contractor has been working hard to ensure a successful outcome with respect to flood recovery costs. We have spent 72 Million towards an estimated 80 million dollar total cost of the flood. We have been reimbursed by FEMA 31 Million to date. We have also received 4 Million from Insurance Proceeds to date. We will continue to work towards our Goal of 90%.
2016 BOND PROJECTS

- **Bullion Primary School** – Under Construction – Target August 2019 Opening
- **Bluff Middle School** – Under Construction – Target August 2020 Opening
- **Bluff Ridge Primary School** – Bidding in Feb 2019 – Target August 2020 Opening
- **Sugar Mill Primary School** – Bidding in Feb 2019 – Target August 2020 Opening
- **Lowery Middle/Primary Additions** – Under Construction
- **Dutchtown Primary Classroom Addition** – Under Construction
- **Prairieville Middle School Gym** – Plans were completed, bids were over budget and were rejected. The plans are being revised and we will re-bid the project.
- **Districtwide Security Improvements** – Many security construction modifications and fencing projects are complete, many are in design. An access controls vendor has been selected and will begin soon
- **Districtwide Covered Play Pavillions** – 9 have been completed, 5 are in construction contracts now.
- **Future High School Master Plan** – Site planning and permitting is underway
- **Donaldsonville High School** – Repurpose the old library – Will begin design in January 2019
- **Complete the Freshman Academy Concept** – This work will be done at East Ascension and St. Amant High Schools. Both projects are in the design phase
2016 BOND PROJECTS

- APPLe Digital Academy & Career Center
- Ascension Head Start
BLUFF ROAD NEW MIDDLE SCHOOL
BLUFF RIDGE PRIMARY SCHOOL
BULLION CROSSING NEW PRIMARY SCHOOL
BULLION CROSSING NEW PRIMARY SCHOOL
Question & Answer Session

Use the Question/Chat module to submit questions to the moderator.
NEXT
Chat with the Superintendent Webinar
12:30 p.m., Feb. 13, 2018

TOPIC: Understanding Our Budget

www.apsb.org/webinar